



4th Annual ICEAA Workshop 2018 Agenda

www.iceaa.ca/2018

– Building Cost Estimating Capacity and Capability

Tuesday, May 1, 2018

ROOM	CONFEDERATION I
7:30 – 8:45	Registration and Breakfast
9:00 – 9:15	Welcome Peter Weltman , Office of the Parliamentary Budget Officer, President, ICEAA Canada Chapter
9:15 – 10:15	Gaining Senior Management Support for Building a High-Quality Cost Estimating Team Claude Rochette , Chief Financial Officer, Department of National Defence of Canada
10:15 – 10:30	Break
10:30 – 11:30	Cost Estimating: Concept of Operations Alan Mayer , Strategic Business Development, General Dynamics Canada and Treasurer, ICEAA Canada Chapter
11:30 – 12:00	ICEAA Professional Development and Accreditation Peter Weltman , Office of the Parliamentary Budget Office (PBO), ICEAA Canada President
12:00 – 13:00	Lunch
12:45 – 13:30	Lunch Speaker: Public Impact of Government Operational “Mis-steps” - Case studies (T) Julie Ireton , Reporter, CBC Radio Canada

ROOM	CONFEDERATION I	CONFEDERATION II	CONFEDERATION III	CONFEDERATION IV
	Cost Estimating Basics	Tools and Methods	Special Topics in Cost Est.	Project Cost / Risk
13:30 – 14:15	Introduction to the Cost Estimating Book of Knowledge Francois Levesque , Sr. Cost Analyst, Indigenous and Northern Affairs, CCEA	Regression Analysis and CER development Peter Braxton , Subject Matter Expert, Technomics Inc., Arlington VA USA	Pricing for Value Brian Gifford , Sr. Manager, Procurement Branch, Public Services and Procurement, Canada	Integrated Cost-Schedule Risk Analysis Keith Hornbacher , Senior Associate, Hulett and Associates, and Faculty Member of the University of Pennsylvania, Minneapolis MN USA
14:15 – 15:00	Data Collection and File Structuring Rick Collins , Technical Director, Arlington VA USA	Controlling Software Acquisition Costs with Function Points and Estimation Tools Ian Brown , Galorath Inc., El Segundo, CA USA	Pricing for Value TBD	Earned Value Management Peter Braxton , Subject Matter Expert Technomics Inc, Arlington VA USA
15:00 – 15:15	Break			
15:15 – 16:00	The Business Process of Cost Estimating Juana Collymore , Senior Operations Research Analyst, Government Accountability Office (GAO), Washington DC USA	Integrating specialized cost estimating models into a user-friendly front-end Robert Becker , Senior Vice President, Americas, PRICE Systems, NY, USA(invited)	An Industry Perspective on Pricing and Costing TBD	Integrating Cost-estimates into a Performance Measurement Framework TBD
16:00 – 16:30	The Business Process of Cost Estimating Juana Collymore , Senior Operations Research Analyst, Government Accountability Office (GAO), Washington DC USA	Monte Carlo Simulations for Confidence-based Estimates Tania Yezback , Centre for Operational Research and Analysis, Defence Research and Development Canada(invited)	Pricing Proposal Risk Troy Crosby , Director General, Defence Major Projects Directorate, Public Services and Procurement; Peter Braxton, Subject Matter Expert, Technomics Inc.	Project Cost/Risk Nick Grondin , Manager, Engineering and Costing, Canadian Coast Guard
16:30 – 19:00	Networking Reception			



4th Annual ICEAA Workshop 2018 Agenda

www.iceaa.ca/2018

– Integrating Cost Estimating into Decision Making

Wednesday, May 2, 2018

ROOM	CONFEDERATION I
8:00 – 9:00	Registration and Breakfast
9:00 – 9:15	Welcome and Recap Erin Barkel , Director at large, ICEAA International
9:15 – 10:15	Government Program delivery and Its Impact on Public Trust TBD
10:15 – 10:45	Break
10:45 – 11:45	Considering Cost at the Forefront of Decision Making Dale Shermon , Principal Consultant and QinetiQ Fellow, QinetiQ Corp, Bristol UK
11:45 – 12:00	Chapter Service Awards Peter Weltman , President, ICEAA Canada Chapter
12:00 – 13:00	Lunch and Networking Break
13:00 – 14:30	Normalized Deviance in Teams: The Space Shuttle “Challenger” Disaster Explained Mike Mullane , Former Space Shuttle Astronaut
14:30 – 14:45	Networking Break
14:45 – 16:15	PANEL: What does it mean to play your position Moderator: Lisa Campbell , Associate Deputy Minister, Department of Veterans Affairs Panelists: Roch Huppe , Comptroller General of Canada Ailish Campbell , Canada’s Chief Trade Commissioner Mike Mullane , Former Space Shuttle Astronaut
14:45 – 16:15	Wrap-up

For more information, contact **Terri Pavelic** terri@promotivemedia.ca